

MUKESH BABU FINANCIAL SERVICES LIMITED

CIN:L65920MH1985PLC035504

Regd. Off.: 111, Maker Chambers III, 223, Nariman Point, Mumbai -400021.
AUDITED FINANCIAL RESULTS FOR QUARTER ENDED AND YEAR ENDED 31.03.2017

(Rupees In Lacs)

| SR. NO. | PARTICULARS | STANDALONE | | | | | CONSOLIDATED | |
|---------|--|---------------|--------------|-----------------|---------------|---------------|---------------|---------------|
| | | QUARTER ENDED | | | YEAR ENDED | | YEAR ENDED | |
| | | 31/03/2017 | 31/12/2016 | 31/03/2016 | 31/03/2017 | 31/03/2016 | 31/03/2017 | 31/03/2016 |
| | | Audited | Unaudited | Audited | Audited | Audited | Audited | Audited |
| 1 | Income from Operations | 73.59 | 75.54 | (60.12) | 532.90 | 601.56 | 513.49 | 565.86 |
| 2 | Expenses :- | | | | | | | |
| | a. Employees Benefit Expenses | 7.10 | 7.12 | 5.89 | 26.40 | 24.26 | 65.03 | 63.78 |
| | b. Business Promotions | 0.77 | - | 2.25 | 7.88 | 17.24 | 7.89 | - |
| | c. Depreciation | 2.10 | 2.05 | 1.76 | 7.21 | 7.01 | 14.99 | 11.74 |
| | c. Other Expenses | 6.57 | 7.48 | 10.98 | 27.30 | 31.82 | 57.15 | 97.72 |
| 3 | Profit from Operations Before Other Income & Finance cost (1-2) | 57.05 | 58.89 | (81.00) | 464.11 | 521.23 | 368.43 | 392.62 |
| 4 | Other Income | 19.37 | 1.75 | 3.46 | 25.38 | 8.72 | 176.50 | 348.36 |
| 5 | Profit before Fiance Cost & Exceptional items (3+4) | 76.42 | 60.64 | (77.54) | 489.49 | 529.95 | 544.93 | 740.98 |
| 6 | Finance Cost | 20.13 | 19.82 | 43.03 | 119.43 | 190.91 | 142.32 | 218.09 |
| 7 | Profit from Ordinary activities before Exceptional Items (5-6) | 56.29 | 40.82 | (120.57) | 370.06 | 339.04 | 402.61 | 522.89 |
| 8 | Exceptional Items | - | - | - | - | - | - | - |
| 9 | Profit from Ordinary Activities before Tax (7+8) | 56.29 | 40.82 | (120.57) | 370.06 | 339.04 | 402.61 | 522.89 |
| 10 | Taxation (Including Deferred Tax) | 17.50 | 5.79 | (39.18) | 89.40 | 68.22 | 90.88 | 91.43 |
| 11 | Net Profit from Ordinary Activities after Tax (9-10) | 38.79 | 35.03 | (81.39) | 280.66 | 270.82 | 311.73 | 431.46 |
| 12 | Extraordinary Items (Net of Tax) | - | - | - | - | - | - | - |
| 13 | Net Profit for the period (11-12) | 38.79 | 35.03 | (81.39) | 280.66 | 270.82 | 311.73 | 431.46 |
| 14 | Share of Profit / (loss) of Associates | - | - | - | - | - | - | - |
| 15 | Minority Interest | - | - | - | - | - | 15.03 | 77.71 |
| 16 | Net Profit after taxes, Minority interest, and share of Profit/loss of Associates | 38.79 | 35.03 | (81.39) | 280.66 | 270.82 | 296.70 | 353.75 |
| 17 | Paid up Equity share Capital (F.V.Rs. 10) | | | | 696.75 | 696.75 | 696.75 | 696.75 |
| 18 | Reserves Excluding Revaluation Reserve | | | | 4,344.09 | 4,062.37 | 5,230.75 | 4,933.00 |
| 19 | Earning Per Share basic/ diluted | 0.56 | 0.50 | (1.17) | 4.03 | 3.89 | 4.47 | 6.19 |
| 20 | Public Shareholding : | | | | | | | |
| | Numbers of Shares | 2,589,300 | 2,589,300 | 2,589,300 | 2,589,300 | 2,589,300 | 2,589,300 | 2,589,300 |
| | Percentage of shareholding | 37.14 | 37.14 | 37.14 | 37.14 | 37.14 | 37.14 | 37.14 |
| 21 | Promoters and promoter group shareholding | | | | | | | |
| | a) Pledged/ encumbered | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| | b) Non-encumbered | | | | | | | |
| | i) Number of Shares | 4,381,600 | 4,381,600 | 4,381,600 | 4,381,600 | 4,381,600 | 4,381,600 | 4,381,600 |
| | ii)% to total share holding of promotors | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| | iii)% to total Share Capital | 62.86 | 62.86 | 62.86 | 62.86 | 62.86 | 62.86 | 62.86 |

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For Mukesh Babu Financial Services Limited

Sd/-
Director

