

# MUKESH BABU FINANCIAL SERVICES LIMITED

CIN : L65920MH1985PLC035504

111, Maker Chambers III, 223, Nariman Point, Mumbai - 400021.

## UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 31.12.2017

(Rupees In Lacs)

SR. NO.	PARTICULARS	STANDALONE					
		Quarter Ended			Cumulative upto		Year Ended
		31/12/2017	30/09/2017	31/12/2016	31/12/2017	31/12/2016	31/03/2017
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	<b>INCOME</b>						
	a. Income From Operations	420.59	308.41	75.54	917.63	459.31	532.90
	b. Other Income	1.95	1.90	1.75	5.73	6.01	25.38
	<b>Total Income</b>	<b>422.54</b>	<b>310.31</b>	<b>77.29</b>	<b>923.36</b>	<b>465.32</b>	<b>558.28</b>
1	<b>EXPENSES</b>						
	a. Employees Benefit Expenses	9.62	6.40	7.12	22.21	19.30	26.40
	b. Business Promotions	4.15	10.26	-	15.87	7.11	7.88
	c. Finance Cost	22.09	24.28	19.82	72.31	99.30	119.43
	d. Depreciation	1.94	1.94	2.05	5.76	5.11	7.21
	e. Other Expenses	11.37	16.40	7.48	36.30	20.73	27.30
	<b>Total Expenses</b>	<b>49.17</b>	<b>59.28</b>	<b>36.47</b>	<b>152.45</b>	<b>151.55</b>	<b>188.22</b>
3	<b>Profit before exceptional items and Extraordinary items and tax (1-2)</b>	<b>373.37</b>	<b>251.03</b>	<b>40.82</b>	<b>770.91</b>	<b>313.77</b>	<b>370.06</b>
4	Exceptional items and Extraordinary items	-	-	-	-	-	-
5	<b>Profit before Taxations (3-4)</b>	<b>373.37</b>	<b>251.03</b>	<b>40.82</b>	<b>770.91</b>	<b>313.77</b>	<b>370.06</b>
6	<b>Taxation Expenses</b>						
	a. Current Tax	110.00	40.00	6.00	150.00	72.16	111.00
	b. Deferred Tax	0.13	(7.13)	(0.21)	3.86	(0.26)	(30.76)
	c. Taxation for Earlier years	1.84	-	-	1.84	-	9.16
7	<b>Net Profit After Taxation (5-6)</b>	<b>261.40</b>	<b>218.16</b>	<b>35.03</b>	<b>615.21</b>	<b>241.87</b>	<b>280.66</b>
8	Share of Profit / (loss) of Associates	-	-	-	-	-	-
9	Less: Share of Minority Interest	-	-	-	-	-	-
10	<b>Profit after Taxes, Minority interest, and Share of Profit/loss of Associates(7-8-9)</b>	<b>261.40</b>	<b>218.16</b>	<b>35.03</b>	<b>615.21</b>	<b>241.87</b>	<b>280.66</b>
11	Paid up Equity share Capital (F.V.Rs. 10)	10.00	10.00	10.00	10.00	10.00	10.00
12	Reserves Excluding Revaluation Reserve						4,344.09
13	Earning Per Share basic/ diluted	3.75	3.13	0.50	8.83	3.47	4.03

NOTE:

1. Above results after review by the Audit Committee were approved and taken on record at the meeting of the Board of Directors on 12/02/2018
2. Deferred Tax Assets or Liabilities are accounted in accordance with Accounting Standard - 22.
3. The figure for the previous periods have been re-grouped, wherever necessary.

For Mukesh Babu Financial Services Limited

Date: 12/02/2018  
Place Mumbai

Sd/-  
Director